

Summer School Spending Summary (2021-2022)



SUMMARY INFORMATION

Total funding claimed for:	£35,820.00
Total number of Year 6 pupils attended:	75
Total number of Year 5 pupils attended:	51

SUMMARY STATEMENT

Our rationale for providing a Summer School for Year 5 and 6 students was to provide an enhanced transition experience as guided by the released DofE guidance and due to the impact of COVID-19 on in person Transition Days and visits throughout the previous academic year.

Area	Cost	Rationale
Staffing	£28,744.63	To aid the transition experience for students we felt it essential for staffing to be done internally so students were able to build and develop relationships with the staff they would be working with if joining us in September 2021/2022. Students were split into four teams and assigned Team Leaders who were attached to them all week for this reason. Specialist subject teachers were also in throughout the Summer School to deliver lessons from across the KS3 curriculum including Science, Drama, PE and ADT. However, students were also provided with Literacy and Numeracy sessions in an effort to catch up on their key skills as a result of COVID-19 lockdowns and long periods of remote learning.

Catering	£2,448.30	As per Summer School guidance students were provided with water throughout the day and snacks were available at every breaktime. Students were also provided free of charge a packed lunch each day as well as some fun treats as prizes or during our film afternoon.
Cleaning	£696.96	To ensure a safe, clean and hygienic environment for all students, cleaners came in daily to complete checks and wipe downs for classrooms and communally used areas. This was also completed in an effort to reduce COVID-19 contamination.
External Providers	£1,921.40	From the Summer School guidance released and research read it was clear that students social, emotional and mental health had been significantly impacted as a result of COVID-19. It was therefore a focus to ensure we were providing students with an opportunity to develop and catch up on their social and communication skills as well as building their self-esteem and mental wellbeing. Through external providers we were able to offer a series of resilience building activities, a mindfulness and meditation session and interactive Science experiments to enrich our Summer School provision for students.
Materials / Equipment	£2,008.71	A number of resources were purchased for the benefit of students attending the Summer School to provide a fun and engaging environment throughout. Many of these tied into creating our 'Come Fly With Us' holiday/travel theme and we provided students with their own boarding tickets to 'RFSS Airlines' and a Student Passport to record the sessions they'd attended throughout the week. A significant proportion of these budget was used for purchasing PE equipment, a parachute and other resources required to run sessions. Other spending was used for printing resources or for decoration around the school.